2020

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Jackson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		N	2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2020	2	for Expenditures	L .	Use Only
Alloc of MVT, RVT, and 16/201	M Vehicles Tev	3			
Schedule of Transfers	vi remetes rax	4			
Statement of Indebt. & Lease/Pu	rchase	5			
Statement of Indeot. & Leasof a	TCHASC	,			
Fund	K.S.A.				
General	79-1962		7,500	5,494	1.497
Debt Service	10-113				
Library	12-1220			Ĭ .	
Road	68-518c		70,196	31,816	12.125
Special Road	80-1413			21,010	
Noxious Weed	2-1318				
Fire Protection	80-1503			 	<u> </u>
THE POLESTON	50 1505				
Special Machinery					
Totals		xxxxxx	77,696	37,310	13.622
Budget Summary		0	1 1,070	1 31,311	TO Marcel
Neighborhood Revitalization		U	Decolution required? Unto	nublication mani- 22	N-
ineignborhood Kevitanzation			Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's U	lee Only	1		
Jackson Township	3,624				
Randolph	 604 70	151			
0	 				
Total Assessed Valuation	سلتها بخسب	ab4			
755	Nov. 1, 2019 ₹	aluation			
Assisted by:	100	W T 10 10 10 10	J. 11		
	-		0 .1	~	
	_	d	Carmotain.	Town	Too
Address:			Judino	1103	SIEC
	_		94 /	uma T.	
	_	1	Juny Harry	or trea	54101
Email:		A	A 21		2
	nHillillilli TE V	HHH	Carry Large Jany Harys Sanh Hager	moinGL	ERK
Aust: October 31, County Clerk	- Or any serie U. W.	E CENT	U		
Allest: Juctoper of	,2019	, <u>, , , , , , , , , , , , , , , , , , </u>			
2	> st	al 📗	Ē		
0	-) 필	50 3			
County Clerk	14.02	The state of	(Governing Body	
	COUNT	A. 4. 1000			
CPA Summary	COUNT				

Special Road Election held First levy in

Mills for for

years.

+ \$

Amount of Levy

33,694

Jackson Township 2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019

	Debt service levy in 2019	\$_		0
٤.	Tax levy excluding debt service	\$_	3	3,694
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + <u>271,354</u>			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 69,652 5b. Personal property 2018 - 82,892 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: + 7,913			
7.	Total valuation adjustment (sum of 4, 5c, 6) 279,267			
8.	Total estimated valuation July 1,2019 3,670,840			
9.	Total valuation less valuation adjustment (8 minus 7) 3,391,573			
10.	Factor for increase (7 divided by 9) 0.08234			
11.	Amount of increase (10 times 3)	- \$ _		2,774
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	3	6,468
13.	Debt service levy in this 2020 budget	_		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	3	6,468
15.	Consumer Price Index for all urban consumers for calendar year 2018	_		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_		842
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$=	3	7,310

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jackson Township

Albeation of AIV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

_	Budgeted Funds	Tax Levies in the					Allocation for Year 2020	r Year 2020	:			
_	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - Cay	16-20M - Township	16/20 - City	CommVch - Twnshp	CommVeh - City	Wireraft - Township	Wircraft - City
<u> </u>	מוכבון		550	0	9	0	32	0	7	0	3	0
<u> ద</u>	*** Debt Service	00000	0	0	0	0	0	0	0	0	O	0
··· Library	ibrary	0000	0	0	0	0	0	0	0	0	0	0
×	Road	12.334	4,236	-	80		243		50		77	
Ş	Special Road	000'0	0		0		0		0		0	
ĮŹ	foxious Weed	0000	0		0		0		0		0	
<u>に</u>	ire Protection	0000	0		0		0		0		0	
:		0000	0	0	0	0	0	0	0	0	0	0
:		0000	0	0	0	0	0	0	0	P	0	0
:		0000	0	0	0	0	0	0	0	0	0	0
Ē		00000	0	0	0	0	0	0	0	P	0	0
:		0000	0	0	0	0	0	0	0	0	0	0
<u> </u>	Total	13 937	1,786		99		275		57		72	
ıĔ	Total - 3rd Class City Levies (***)	1.603		0		0		0	_	0	_	0

2020

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
				1 11 12 12	
General	Special Machinery		•	-	
General	Special Machinery	500			80-122
Road	Special Machinery	12,000	2,500	15,000	68-141g
-					
	 				
			15		
	Total	12,500	2,500	15,000	
	Adjustments*				
	Adjusted Totals	12,500	2,500	15,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Jackson Township Riley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		,	Amoi	Amount Due	Amor	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	70	119	20	70
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
	_									
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					\neg		_
Payments Due 2020)
Payments Due 2019							0
Principal Balance On Jan 1,2019							0
Total Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2019		ì					Total
Interest Rate							
Term of Contract (Months)							
Contract							
Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Jackson Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	2,134	1,761	1,467
Receipts:		_	
Ad Valorem Tax	4,295	5,346	XXXXXXXXXXXXXX
Delinquent Tax	96		
Motor Vehicle Tax	637	455	550
Recreational Vehicle Tax	11	4	6
16/20 M Vehicle Tax	7	27	32
Commercial Vehicle Tax	11	21	7
Watercraft Tax	4	3	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
· · · · · · · · · · · · · · · · · · ·			
			-
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate	02		0
Miscellaneous			- 0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		5.05/	500
Resources Available:	5,123	5,856	598
	7,257	7,617	2,065
Expenditures:			
O.CC D	2 (00	2.600	
Officers Pay	3,600	3,600	5,000
Salaries & Wages			
Employee Benefits			
Supplies		400	
Equipment		750	
Buildings Maintenance			
Insurance	1,281	1,200	1,500
Publications	115	200	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	500		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,496	6,150	7,500
Unencumbered Cash Balance Dec 31	1,761		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,725	6,150	
3		-Appropriated Balance	
		ure/Non-Appr Balance	
	- Jan Bapellali	Tax Required	
Г	Delinquent Comp Rate:	1.1%	59
		2019 Ad Valorem Tax	
	7 Hillouitt Of	raiotem tax	J,774

CPA Summary	-	 	-

2020

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

riacpies Dauget	D-1 W	G	l b 1 b . 1
Dead	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget
Unencumbered Cash Balance January 1	32,414	34.435	Year for 2020 21,546
Receipts:	32,414	34,433	21,340
Ad Valorem Tax	26,069	78 348	xxxxxxxxxxxx
Delinquent Tax	592	20,070	************
Motor Vehicle Tax	3,562	4,051	4,236
Recreational Vehicle Tax	41	31	50
16/20M Vehicle Tax	129	244	
Commercial Vehicle Tax	43	186	
Watercraft Tax	21	28	24
Special Highway/Gasoline Tax	13,455	12,573	
Misc	22		12.575
141130			
-			
Interest on Idle Funds		*****	
Neighborhood Revitalization Rebate			0
Miscellaneous	50		- V
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,984	45,461	17,176
Resources Available:	76,398	79.896	38,722
Expenditures:	70,570	17,070	30,722
Exponence:		· · · · · · · · · · · · · · · · · · ·	
Officers Pay			
Salaries & Wages	3,463	5,350	5,000
Employee Benefits			7,000
Road Maintenance		7,000	8,000
Road Materials	13,026	25,500	
Equipment		8,000	
Machine Hire	5,901	2,000	
Trucking	7,573	8,000	
			**
Cash Forward (2020 column)			
Transfer to Special Machinery	12,000	2,500	15,000
Does transfer exceed 25% of Resources Avai	14		
Miscellaneous			
Does misc, exceed 10% of Total Expenditure	s		
Total Expenditures	41,963	58,350	70,196
Unencumbered Cash Balance Dec 31	34,435	21,546	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	62.820	58,350	
1200		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.1%	342
		2019 Ad Valorem Tax	
	i mount of	-0.7716 Tulorelli Lux	

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,480
Transfers from:	
Road Fund	12,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	500
Interest on Idle Funds	
Other	
Resources Available:	20,980
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,980

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Jackson Township

Riley County

will meet on July 28, 2019 at 7:00 PM at Randolph City Park Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	ı
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	5,496	1.409	6,150	1,603	7,500	5,494	1.497
Debt Service							
Library							
Road	41,963	12.532	58,350	12.334	70,196	31,816	12.107
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	47,459	13.941	64,500	13.937	77,696	37,310	13.604
Less: Transfers	12,500		2,500		15,000		
Net Expenditure	34,959		62,000		62,696		
Total Tax Levied	30,959		33,694		XXXXXXXXXXXXX		
Total Assessed Valuation	3,142,299		3,334,960		3,670,840		
Township Assessed Valuation		'			2,627,868		
Outstanding Indebtedness,							
Jan I	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	ıills.					-	

Gary Hargrave
Jackson Township Treasurer

Page No.

Riley Countian
P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531 785-485-2290

Fax: 785-485-2290

State of Kansas, Riley County, ss:

						Don	na Sulliv	an, being first duly sworn, deposes and says:
(Published in the Riley Countian Wednesday, July 3, 2019.)								or of The Riley Countian, a weekly newspa-
NOTICE OF BUDGET HEARING								he State of Kansas, and published in and of
The governing body of								culation on a yearly basis in Riley County,
<u>Jackson Townshin</u> <u>Riley County</u> will most on July 28, 2019 at 7:00 PM at Randolph City Park Shelter for the purpose of bearing and								said newspaper is not a trade, religious or
Detailed budget information is available at Riley County Clerk's Office and will be available at this harring.							ation.	
Рторож	rd Budget 2020 Expen	BUD ditures and Age	GET SUMMAR! unt of 2019 Ad V	Y alorum Tax e	stablish the maxim	um limits		per is a weekly, published at least weekly 50
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2018 Current Year Estimate 2019 Proposed Budget 2020							s been published continuously and uninter- county and state for a period of more than	
		Actual Tax		Actual	Budget Authority	Amount of 2019 Ad	Est. Tax	to the first publication of said notice; and
Pund General	Expenditures 5,496	Rate*	Expenditures 6,150	Rate*	for Expenditures 7,500	Valorem Tex 5,494	Rate*	ed at the Post Office of Riley in said county,
Debt Service Library	41,563	12.532	0.00	18.614				matter.
Special Road Nexicus Weed	1,500	1232	58,350	12.334	70,196	31,816	[2.107]	ed notice is a true copy thereof and was
Fire Protection				4.0				regular and entire issue of said newspaper
	0 0000000000000000000000000000000000000		7 27		A paper		4.5	ative weeks, the first publication thereof be-
								resaid on the 3th day of July,
dan ar								sequent publication being made on the fol-
Special Machinery				ala a ga	7.00	ta o		
Totals Less: Transfers	47,459 12,500	15.941	64,500 2,500	13.937	77,696 15,000	37.310	13.604	
Net Expenditure Total Tax Levied	34,959		62,000 33,694		62,696		Marine !	, 2019
Total Assessed Valuation Township Assessed Valuation	3,142,299 m Only	1325	3,334,960	200	3,670,840 2,627,868		n plinale	
Outstanding Indebtedness, Jen 1	2017		2018		2010		Sunday	, 2019
G.O. Bonds Other			0		- 012		showing in	
Lone Purchase Principal Total	0		0		0		HET WEST	
*Tax rates are expressed in mills. Gary Hargrave							The SVI II	Alla de College
Jackson Township Treasurer							ez megg	Donna Sullivan, Editor
hel	Paga No.	Lienal -	1000					_
Subscribed and sworn before me this 3 day of								sworn before me this 3 day of
								0.001 - 2010
								, 2019.
F)								
\bigcap_{i}							a Caralan	
——————————————————————————————————————						7/12	A NOTARY PHRI IC. State of Kannan Notary Public	
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Additional co							onal cop	
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